



Children and Adults Rural Transportation Service (C.A.R.T.S.)

Door-to-door non-emergency medical transportation

481 clients served **15,754 trips delivered** **224,000 miles travelled**

The Navigator Program

In-person assistance enrolling in health insurance on the NY State of Health, New York's health benefit exchange

2,717 inquiries answered **2,302 applications completed** **3,677 individuals enrolled**

NYConnects

Information and referral for individuals with long-term care needs

372 people served

The Financial Assistance Funds

Financial support for healthcare and other expenses for limited-resource individuals and families

45 applications received



The Tobacco-Free Communities Program

Advocacy for policy changes that make tobacco products less visible, less accessible, and denormalize tobacco use.

- **10 businesses** adopted restricted or prohibited smoking policies
- **3 municipalities** created tobacco-free grounds for parks or other properties
- **308 housing units** in the Twin Counties became or were planned as smoke-free
- **12 business** in **25 locations** with over **1500 employees** observed the Great American Smokeout

The Prescription Access & Referral Program

Helps qualified residents of Columbia, Greene, and northern Dutchess Counties to get their prescription medications at low or no cost.

105 people served



The Cancer Services Program*

Free screenings and follow-up for breast, cervical, and colorectal cancers for uninsured and under-insured individuals ages 40-64

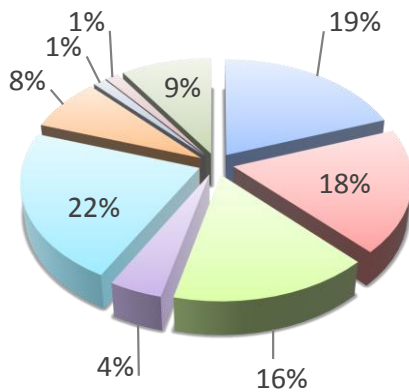
42 clients **121 screenings** **1 cancer diagnosis****

* Program data for the period January 1, 2018-September 30, 2018. In October 2018, this program became part of the Cancer Services Program of the Greater Capital Region administered by St. Peter's Health Partners.

** This client was enrolled in the Medicaid Cancer Treatment program and received cancer treatment at no cost to him/her. S/he also received case management services to assist in obtaining additional resources through the difficult time of diagnosis and treatment.

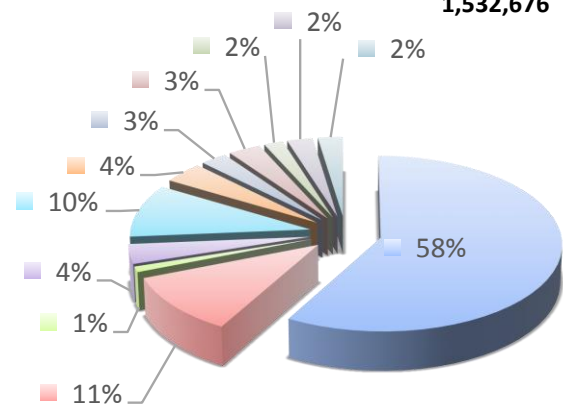
Total Revenue, by Program

CARTS	303,180	19%
Navigator Program	283,330	18%
Rural Health Network Program	250,676	16%
Cancer Services Program	66,805	4%
Tobacco-Free Action	343,345	22%
NY Connects	120,555	8%
Prescription Access & Referral Program	20,218	1%
Financial Assistance Funds	22,220	1%
Other Programs & Administrative Costs	145,730	9%
Total	1,556,059	100%



Expenses, by Function

Salaries & Wages	891,243	58%
Fringe Benefits	166,570	11%
Cancer Screening Services	15,857	1%
Medical Transportation	55,522	4%
Health Education & Promotion	151,439	10%
Agency Contractual Services	60,321	4%
Medical, Drug & Financial Assistance	39,819	3%
Occupancy Expense	48,375	3%
Agency Operation Expenses	28,545	2%
Depreciation Expense	37,992	2%
Other Expenses	36,993	2%
Total	1,532,676	100%



Sources of Revenue and Support

Source	Amount	Percentage of Total Revenue
Grants, New York State	\$939,458	60%
– New York State Department of Health		
Grants, Federal	\$ 4,698	<1%
– Health Research Institute		
Columbia County Departments	\$195,055	13%
– Social Services; Health; Human Services; Aging		
Columbia County Board of Supervisors	\$ 96,575	6%
Medicaid	\$153,461	10%
Foundation Revenue	\$ 63,218	4%
– The Foundation for Community Health		
– The Dyson Foundation		
Others	\$103,594	7%
– Albany Medical Center; Greene County Department of Social Services; Kinderhook Toyota; The Bank of Greene County; Columbia County Sheriff's Office; Greene County Sheriff's Office; Individual Donors		
Total	\$1,556,059	100%