



### The Children and Adults Rural Transportation Service (C.A.R.T.S.)

Door-to-door non-emergency medical transportation

**552 clients served**    **16,457 trips delivered**    **227,723 miles travelled**

### The Navigator Program

In-person assistance enrolling in health insurance on the NY State of Health

**2,867 inquiries answered**    **2,312 applications completed**    **3,396 people enrolled**

### NYConnects

Information, assistance and referral for individuals with long-term care needs

**434 people served**



### The Financial Assistance Funds

Financial support for health and other expenses for limited-resource individuals & families

**44 applications received**



### The Tobacco-Free Communities Program

Advocacy for policy changes that make tobacco products less visible, less accessible, and denormalize tobacco use.

- **10 businesses** adopted tobacco-free worksite policies
- **2 municipalities** created tobacco-free grounds for parks or other properties
- **153 housing units** in the Twin Counties became smoke-free
- **8 school districts** received education for students, teachers and parents about the dangers of vaping

### The Prescription Access & Referral Program

Helps qualified residents of Columbia, Greene, and northern Dutchess Counties to get their prescription medications at low or no cost.

**144 people served**



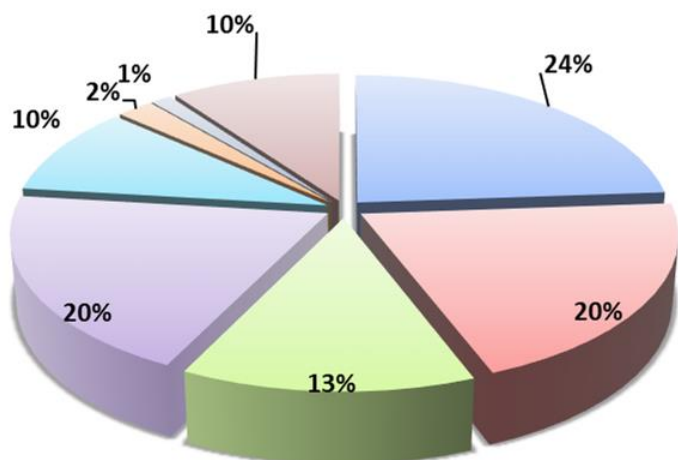
### Helpers For Health Project

Begun in May 2019, this program helps Columbia and Greene County residents understand their health insurance benefits and how to use them, find healthcare providers, and schedule appointments. Helpers assist with arranging medical transportation, childcare, and interpretation services, and in setting health goals and making a plan to achieve those goals.

**301 client contacts**    **180 clients assisted**

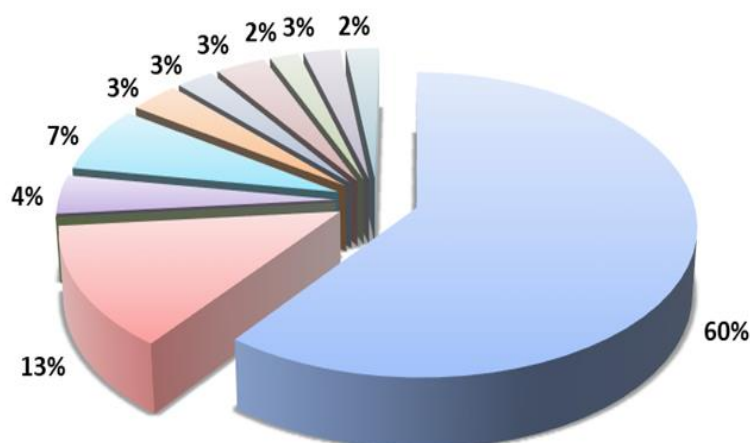
### Total Revenue, by Program

CARTS	365,575	24%
Navigator Program	310,928	20%
Rural Health Network Program	200,616	13%
Tobacco-Free Action	300,469	20%
NY Connects	148,905	10%
Prescription Access & Referral	33,531	2%
Financial Assistance Funds	18,839	1%
Other Programs & Admin Costs	152,946	10%
	<b>\$1,531,81</b>	<b>100%</b>



### Expenses, by Function

Salaries & Wages	888,808	60%
Fringe Benefits	192,552	13%
Medical Transportation	60,981	4%
Health Education & Promotion	102,974	7%
Agency Contractual Services	47,846	3%
Financial Assistance	36,705	3%
Occupancy Expense	48,375	3%
Agency Operation Expenses	28,212	2%
Depreciation Expense	35,422	3%
Other Expenses	32,026	2%
	<b>\$1,465,90</b>	<b>100%</b>



### **Sources of Revenue and Support**

Source	Amount	Percentage of Total Revenue
<b>Grants, New York State</b>	<b>\$820,790</b>	<b>54%</b>
– New York State Department of Health		
<b>Columbia County Departments</b>	<b>\$225,409</b>	<b>15%</b>
– Social Services; Health; Human Services; Aging		
<b>Columbia County Board of Supervisors</b>	<b>\$ 97,575</b>	<b>6%</b>
<b>Medicaid</b>	<b>\$158,721</b>	<b>10%</b>
<b>Foundation Revenue</b>	<b>\$115,377</b>	<b>8%</b>
– The Foundation for Community Health		
– The Dyson Foundation		
<b>Others</b>	<b>\$113,939</b>	<b>8%</b>
– Albany Medical Center; Greene County Department of Social Services; Columbia County Sheriff's Office; Greene County Sheriff's Office; Kinderhook Toyota; The Bank of Greene County; and, Individual Donors.		
<b>Total</b>	<b>\$1,531,810</b>	<b>100%</b>