



The Children and Adults Rural Transportation Service (CARTS)

Door-to-door non-emergency medical transportation

446 clients served; 10,152 trips delivered; 178,650 miles travelled

The Navigator Program

In-person assistance enrolling in health insurance on the NY State of Health

2,003 inquiries answered; 1,580 applications completed; 1,872 people enrolled

NYConnects

Information, assistance and referral for individuals with long-term care needs ~436 people served

Independent Consumer Advocacy Network (ICAN)

Assistance and advocacy on behalf of residents of Columbia and Greene Counties with understanding how to enroll in and use managed care plans that cover long-term care services through Medicaid

~ 12 people served; 66 providers and 20 consumers educated

The Financial Assistance Funds

Financial support for health and other expenses for limited-resource individuals and families ~ 25 people assisted



The Tobacco-Free Communities Program

Advocacy for policy changes that make tobacco products less visible, less accessible, and denormalize tobacco use.

- 1 business adopted a policy to restrict smoking on worksite grounds
- 2 municipalities upgraded park policies to include vaping
- 24 apartments in multi-housing units became smoke-free
- 3 school districts received PowerPoint presentations, videos and other materials on tobacco use and the risks of vaping to assist with both online and classroom learning

The Prescription Access & Referral Program

Helps qualified residents of Columbia, Greene, and northern Dutchess Counties to get their prescription medications at low or no cost. ~ 115 people served



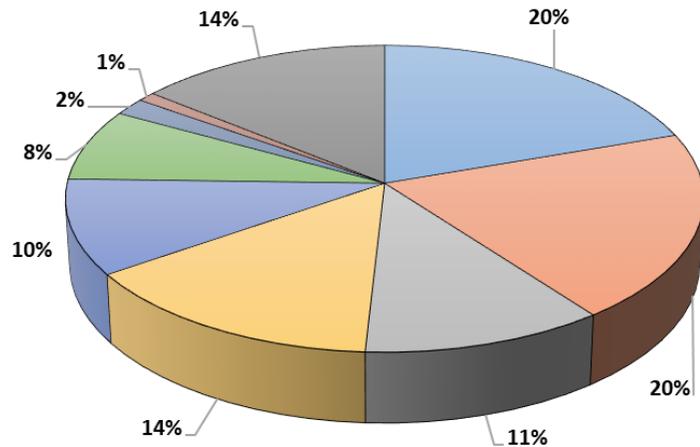
Helpers for Health Project

This project helped Columbia and Greene County residents to understand their health insurance benefits and how to use them, find healthcare providers, and schedule appointments. Helpers assisted with arranging medical transportation, childcare, and interpretation services, and in setting health goals and making a plan to achieve those goals.

383 client contacts; 365 clients assisted

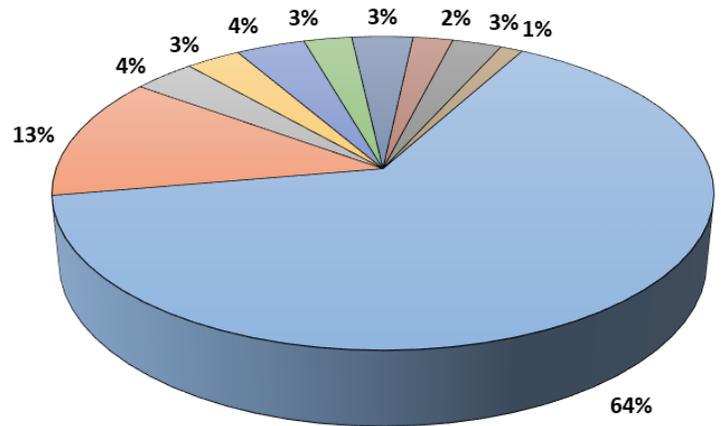
Total Revenue, by Program

CARTS	278,698	20%
Navigator Program	282,450	20%
Rural Health Network Program	158,261	11%
Tobacco-Free Action	205,217	15%
OFA: NY Connects	142,109	10%
DOH: HEALing Communities Study	106,767	8%
Prescription Access & Referral	25,827	2%
Financial Assistance Funds	13,960	1%
Other Programs & Admin Costs	200,615	14%
	\$1,413,905	100%



Expenses, by Function

Salaries & Wages	896,789	64%
Fringe Benefits	176,896	13%
Medical Transportation	49,272	4%
Health Education & Promotion	43,474	3%
Agency Contractual Services	54,793	4%
Financial Assistance	38,128	3%
Occupancy Expense	48,375	3%
Agency Operation Expenses	31,604	2%
Depreciation Expense	39,220	3%
Other Expenses	17,855	1%
	\$1,396,40	100%



Sources of Revenue and Support

Source	Amount	Percent of Total Revenue
New York State Grants and Contracts – The New York State Department of Health (NYSDOH)	\$670,009	47%
Columbia County Departments – Departments of Social Services; Health; Human Services; Aging	\$330,877	23%
Columbia County Board of Supervisors	\$93,375	7%
Medicaid Program	\$68,070	5%
Foundation Revenue – The Foundation for Community Health, the Dyson Foundation, the Rip Van Winkle Foundation, the Berkshire Taconic Foundation, the Toyota Foundation, and the Triskeles Foundation	\$140,817	10%
Others – Columbia Memorial Health; Healthy Capital District Initiative; Greene County Department of Social Services; Columbia County Sheriff's Office; Greene County Sheriff's Office; Kinderhook Toyota; The Bank of Greene County; and, Individual Donors.	\$110,758	8%
Total	\$1,413,906	100%