



### The Children and Adults Rural Transportation Service (CARTS)

Door-to-door non-emergency medical transportation

487 clients served; 10,428 trips delivered; 206,080 miles travelled

### The Navigator Program

In-person assistance enrolling in health insurance on the NY State of Health

1,370 inquiries answered; 1,044 applications completed; 1,159 people enrolled

### NYConnects

Information, assistance and referral for individuals with long-term care needs ~ 356 people served

### Independent Consumer Advocacy Network (ICAN)

Assistance and advocacy on behalf of residents of Columbia and Greene Counties with understanding how to enroll in and use managed care plans that cover long-term care services through Medicaid. The program ended April 30, 2021. Before it ended:

4 people served; 5 providers educated; 200 direct mailings to Columbia County residents receiving home-delivered meals; 220 direct mailings to Columbia and Greene Co. residents enrolled in Managed Long-Term Care



### The Financial Assistance Funds

Financial support for health and other expenses for limited-resource individuals and families ~ 32 people assisted

### The Prescription Access & Referral Program

Helps qualified residents of Columbia, Greene, and northern Dutchess Counties to get their prescription medications at low or no cost. ~ 64 people served



### Tobacco-Free Action

Advocacy for policy measures that eliminate exposure to secondhand smoke, make tobacco products less visible, accessible and appealing, and denormalize tobacco use.

- Chatham Fairgrounds became the first NYS non-profit fairground to adopt a non-smoking policy. That policy prohibits smoking and vaping of both tobacco and cannabis.
- 1 municipality upgraded its smoking policy for all parks to include vaping
- 1 park extended its smoking policy to include nature trails and expanded recreation areas
- 3 municipalities upgraded park policies to include vaping and cannabis
- 1 municipality adopted a policy to prohibit smoking and vaping on all town property
- 41 new multi-unit smoke-free housing were created

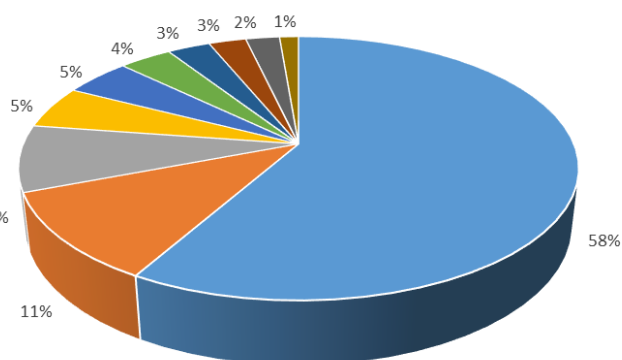
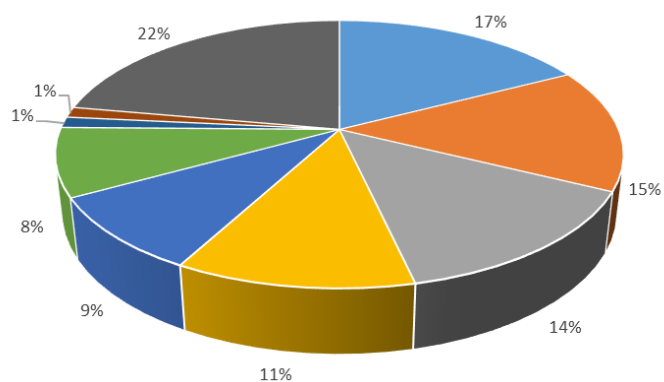


### Total Revenue, by Program

|                                |                    |             |
|--------------------------------|--------------------|-------------|
| CARTS                          | 296,457            | 17%         |
| Navigator Program              | 254,181            | 15%         |
| Tobacco-Free Action            | 240,750            | 14%         |
| HEALing Communities Study      | 195,827            | 11%         |
| NY Connects                    | 154,360            | 9%          |
| Rural Health Network Program   | 141,001            | 8%          |
| Prescription Access & Referral | 22,188             | 1%          |
| Financial Assistance Funds     | 21,596             | 1%          |
| Other Programs & Admin Costs   | 378,235            | 22%         |
| <b>Total</b>                   | <b>\$1,704,596</b> | <b>100%</b> |

### Expenses, by Function

|                                 |                    |             |
|---------------------------------|--------------------|-------------|
| Salaries & Wages                | 873,066            | 58%         |
| Fringe Benefits                 | 163,568            | 11%         |
| Agency Contractual Services     | 122,283            | 8%          |
| Medical Transportation Services | 69,143             | 5%          |
| Health Education & Promotion    | 78,638             | 5%          |
| Occupancy Expense               | 54,540             | 4%          |
| Financial Assistance            | 44,336             | 3%          |
| Depreciation Expense            | 38,596             | 3%          |
| Agency Operation Expense        | 34,931             | 2%          |
| Other Expenses                  | 19,564             | 1%          |
| <b>Total</b>                    | <b>\$1,498,664</b> | <b>100%</b> |



### Sources of Revenue and Support

| Source  | Amount             | Percent of Total Revenue |
|---|--------------------|--------------------------|
| <b>New York State Grants and Contracts</b>  | <b>\$639,880</b>   | <b>38%</b>               |
| – The New York State Department of Health (NYSDOH)  |                    |                          |
| <b>Columbia County Departments</b>  | <b>\$432,187</b>   | <b>25%</b>               |
| – Departments of Social Services; Health; Human Services; Aging   |                    |                          |
| <b>Columbia County Board of Supervisors</b>   | <b>\$ 94,340</b>   | <b>6%</b>                |
| <b>Greene County Departments</b>  | <b>\$ 39,312</b>   | <b>2%</b>                |
| – Department of Social Services   |                    |                          |
| <b>Medicaid Program</b>   | <b>\$ 85,610</b>   | <b>5%</b>                |
| <b>Foundation Revenue</b>   | <b>\$113,526</b>   | <b>7%</b>                |
| – Bank of Greene County Charitable Foundation, Community Foundations of the Hudson Valley, Dyson Foundation, Foundation for Community Health, Rip Van Winkle Foundation |                    |                          |
| <b>Other</b>  | <b>\$299,740</b>   | <b>18%</b>               |
| – Including Columbia Memorial Health; Coarc; Columbia County Sheriff's Office; and, Individual Donors   |                    |                          |
| <b>Total</b>  | <b>\$1,704,596</b> | <b>100%</b>              |