



### The Children and Adults Rural Transportation Service (CARTS)

Door-to-door non-emergency medical transportation

~521 clients served; 11,449 trips delivered; 227,490 miles travelled

### The Navigator Program

In-person assistance enrolling in health insurance on the NY State of Health

~1,529 inquiries answered; 1,075 applications completed; 1,235 ppl enrolled

### NYConnects

Information, assistance and referral for individuals with long-term care needs

~ 360 people served

### The Financial Assistance Funds

Financial support for health and other expenses for limited-resource individuals and families ~ 21 people assisted



### The Prescription Access & Referral Program

Help getting prescription medications at low or no cost for qualified residents of Columbia, Greene, and northern Dutchess Counties ~ 58 people served

### Tobacco-Free Action

Advocacy for policy measures that eliminate exposure to secondhand smoke, make tobacco products less visible, accessible and appealing, and denormalize tobacco use

- The **Village of Hunter** passed a local law banning the sale of tobacco and vape products within 500 feet of the elementary school
- **Ten businesses** adopted a smoke-free grounds policy
- The **Town of Cairo and the Town of Windham** adopted policies prohibiting smoking and vaping in town parks and all other town property
- The **Village of Coxsackie** adopted a local law making all parks smoke and vape free
- Our **Youth Coordinator** conducted tobacco and vaping education at six school districts in Columbia and Greene Counties and co-facilitated "Harm Reduction Heroes" Peer Leadership training at the Mental Health Association's Youth Clubhouse



### Our ongoing role in the COVID-19 Response

During the pandemic, CARTS drivers continued to provide transportation services without interruption. Additionally, Consortium staff assisted residents in both Columbia and Greene Counties with vaccination registration efforts and, later, with ordering COVID-19 test kits.

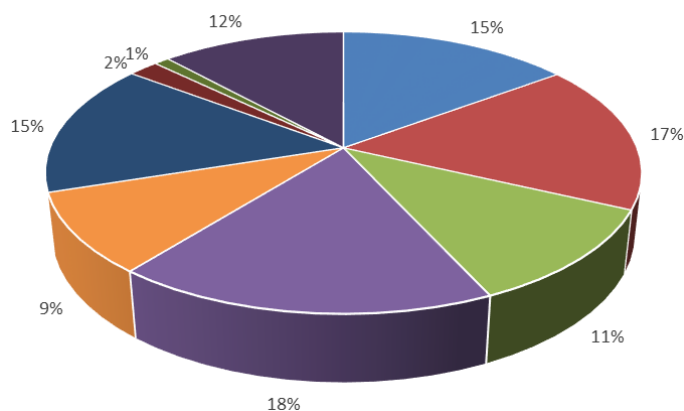
~ 832 vaccination registrations facilitated; 25 test kits ordered; 191 informational phone calls answered

# A Year in Review: 2022

## A Report on Finances

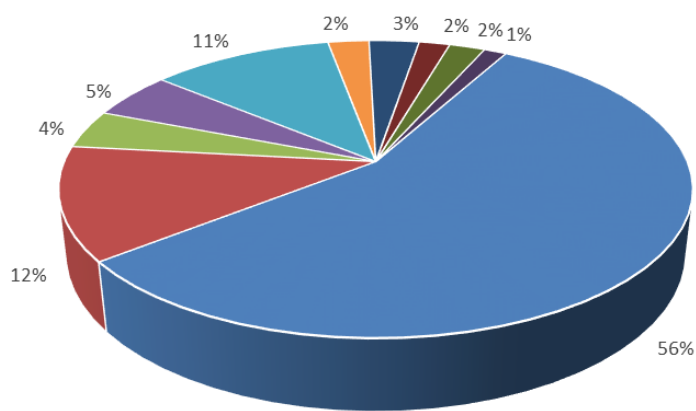
### Total Revenue, by Program

CARTS	260,260	15%
Navigator Program	298,771	17%
Tobacco-Free Action	308,944	18%
DOH: HEALing Communities Study	267,630	15%
OFA: NY Connects	161,423	9%
Rural Health Network Program	195,729	11%
Prescription Access & Referral	33,777	2%
Financial Assistance Funds	16,972	1%
Other Programs & Admin Costs	206,859	12%
<b>Total</b>	<b>\$1,750,365</b>	<b>100%</b>



### Expenses, by Function

Salaries & Wages	1,007,778	56%
Fringe Benefits	220,461	12%
Agency Contractual Services	198,214	11%
Medical Transportation Services	74,987	4%
Health Education & Promotion	91,566	5%
Occupancy Expense	54,540	3%
Financial Assistance	44,718	2%
Depreciation Expense	39,277	2%
Agency Operation Expense	33,504	2%
Other Expenses	24,241	1%
<b>Total</b>	<b>\$1,789,286</b>	<b>100%</b>



### Sources of Revenue and Support

Source	Amount	Percent of Total Revenue
<b>New York State Grants and Contracts</b>	<b>\$803,444</b>	<b>46%</b>
– The New York State Department of Health (NYSDOH)		
<b>Columbia County Departments</b>	<b>\$513,053</b>	<b>29%</b>
– Departments of Social Services; Health; Human Services; Aging		
<b>Columbia County Board of Supervisors</b>	<b>\$115,140</b>	<b>6%</b>
<b>Greene County Departments</b>	<b>\$ 52,807</b>	<b>3%</b>
– Department of Social Services; Department of Health; Department of Human Services		
<b>Medicaid Program</b>	<b>\$ 84,478</b>	<b>5%</b>
<b>Foundation Revenue</b>	<b>\$168,021</b>	<b>10%</b>
– Bank of Greene County, Dyson, Foundation for Community Health, Rip Van Winkle Foundation		
<b>Other</b>	<b>\$ 13,422</b>	<b>1%</b>
– Including Columbia Memorial Health; Coarc; Columbia County Sheriff's Office; and, Individual Donors		
<b>Total</b>	<b>\$1,750,365</b>	<b>100%</b>